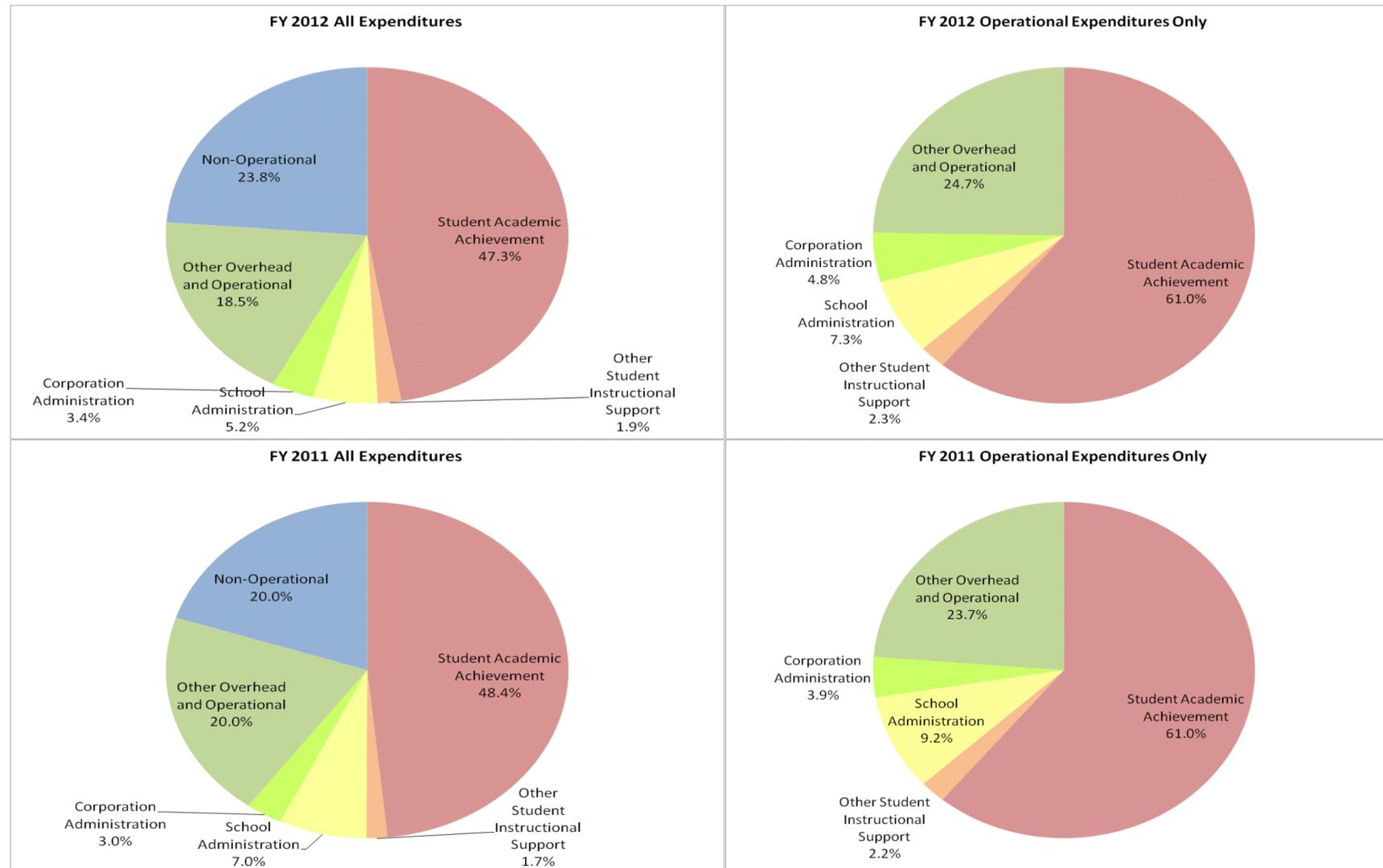


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North White School Corp (8515)**

North White School Corp (8515)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,162,004	50.7%	\$5,554,858	45.0%	\$5,444,777	48.4%	\$5,452,461	47.3%
Student Instructional Support	\$955,722	7.9%	\$925,168	7.5%	\$981,933	8.7%	\$817,516	7.1%
Overhead and Operational	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,579,629	22.9%	\$2,522,111	21.9%
Nonoperational	\$2,517,217	20.7%	\$3,242,990	26.3%	\$2,246,204	20.0%	\$2,740,212	23.8%
<b>Grand Total</b>	<b>\$12,148,651</b>		<b>\$12,343,960</b>		<b>\$11,252,543</b>		<b>\$11,532,300</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	58.6%	52.5%	57.1%	54.4%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
North White School Corp (8515)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$139,237	\$123,906	\$132,929		-5%	7%
	11100 Regular Programs; Elementary	\$1,663,119	\$2,030,359	\$1,990,734	\$1,973,742	19%	-3%	-1%
	11200 Regular Programs; Middle/Junior High	\$676,616	\$660,631	\$401,044	\$171,107	-75%	-74%	-57%
	11300 Regular Programs; High School	\$887,697	\$1,134,339	\$1,345,975	\$1,348,146	52%	19%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,225	\$45,721	\$11,449		-40%	-75%
	11420 Vocational Education; Agriculture B	\$0	\$0	\$0	\$135			
	11440 Vocational Education; Health Occupations	\$190	\$42,642	\$196	\$83	-56%	-100%	-58%
	11450 Vocational Education; Consumer and Homemaking	\$57,900	\$75,503	\$87,646	\$121,962	111%	62%	39%
	11470 Vocational Education; Business Education	\$0	\$0	\$0	\$81			
	11490 Vocational Education; Industrial Education B	\$57,655	\$73,000	\$1,819	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$5,249	\$50	\$51		-99%	1%
	11910 Other Regular Programs; Competency Testing	\$5,350	\$9,545	\$720	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$13,862	\$26,066	\$22,174	\$30,903	123%	19%	39%
	12350 Physical Impairment; Homebound	\$285	\$322	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$2,898	\$1,304	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$50,091	\$67,335	\$66,754	\$66,234	32%	-2%	-1%
	12900 Other Special Programs	\$2,107	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$54,315	\$68,444	\$79,616	\$51,438	-5%	-25%	-35%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,275	\$1,665	\$1,460	\$1,410	11%	-15%	-3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,929	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$2,573	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$3,045	\$11,390	\$10,853	\$6,287	106%	-45%	-42%
	16100 Remediation Testing	\$25,011	\$12,804	\$360	\$25	-100%	-100%	-93%
	16200 Preventive Remediation	\$29,249	\$32,604	\$36,134	\$67,746	132%	108%	87%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$16,329	\$21,183	\$12,370	\$31,683	94%	50%	156%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$617,602	\$609,527	\$792,696	\$627,892	2%	3%	-21%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$12,729	\$14,956			17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,651	\$0	\$3,650		38%	
	22130 Improvement of Instruction; Instructional Staff Training	\$291	\$22,317	\$2,898	\$58,989	> 500%	164%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$9,906	\$0	\$910		-91%	
	22210 Library/Media Services; Service Area Direction	\$49,186	\$67,031	\$1,864	\$186	-100%	-100%	-90%
	22220 Library/Media Services; School Library	\$31,076	\$39,317	\$85,650	\$79,941	157%	103%	-7%
	22230 Library/Media Services; Audiovisual	\$4,137	\$409	\$3,839	\$3,370	-19%	> 500%	-12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$59,500	\$72,997	\$74,238	\$76,056	28%	4%	2%
	22360 Instruction, Related Technology; Network Support	\$58,228	\$0	\$0	\$0	-100%		
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	\$195,182	\$185,194	\$361,384		85%	95%
	22900 Other Support Service, Instructional Staff	\$0	\$3,414	\$6,717	\$17,382		409%	159%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,724	\$98,582	\$42,461	\$192,280	75%	95%	353%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$800	\$679	\$34	\$52	-93%	-92%	52%
	26497 2007 Account Code - Teachers Retirement Fund	\$209,365	\$0	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$8,922	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$4,697,404</b>	<b>\$5,554,858</b>	<b>\$5,444,777</b>	<b>\$5,452,461</b>	<b>16%</b>	<b>-2%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,503	\$66			-96%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$36	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$99,807	\$126,749	\$125,582	\$128,705	29%	2%	2%
	21230 Guidance Services; Appraisal Services	\$0	\$6,229	\$7,251	\$67		-99%	-99%
	21250 Guidance Services; Records Maintenance	\$14,465	\$21,478	\$24,771	\$58,303	303%	171%	135%
	21340 Health Services; Nurse Services	\$32,047	\$36,339	\$29,923	\$30,186	-6%	-17%	1%
	21990 Other Support Services, Students; Other Student Services	\$139	\$4,000	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$520,055	\$730,336	\$792,904	\$600,149	15%	-18%	-24%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$40			
<b>Student Instructional Support Total</b>		<b>\$666,513</b>	<b>\$925,168</b>	<b>\$981,933</b>	<b>\$817,516</b>	<b>23%</b>	<b>-12%</b>	<b>-17%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North White School Corp (8515)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,051	\$22,002	\$24,867	\$26,086	18%	19%	5%
	23150 Board of Education; Legal Services	\$6,221	\$7,800	\$15,495	\$11,059	78%	42%	-29%
	23160 Board of Education; Promotion Expenses	\$312	\$2,118	\$1,174	\$19,236	> 500%	> 500%	> 500%
	23190 Board of Education; Other Governing Body Services	\$3,957	\$7,217	\$0	\$136	-97%	-98%	
	23210 Executive Administration; Office of The Superintendent	\$195,110	\$156,273	\$253,421	\$270,280	39%	73%	7%
	23220 Executive Administration; Community Relations	\$0	\$256	\$0	\$808		215%	
	23230 Executive Administration; Staff Relations and Negotiations	\$3,400	\$6,236	\$3,560	\$3,410	0%	-45%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$5,967	\$78,600	\$17,421	\$10,775	81%	-86%	-38%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$395	\$2	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$880	\$5,089	\$563	\$1,637	86%	-68%	191%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$15	\$249			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,166	\$11,734	\$1,395	\$1,671	-47%	-86%	20%
	25199 Other Fiscal Services; Other	\$653	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,488	\$35,724	\$12,590	\$44,126	80%	24%	250%
	25400 Planning, Research, Development and Evaluation	\$541	\$3,428	\$0	\$0	-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$2,150	\$2,903	\$3,113	\$956	-56%	-67%	-69%
	25750 Personnel Services; Health Services	\$2,045	\$8,567	\$39	\$1,264	-38%	-85%	> 500%
	25920 Ditch Assessments	\$0	\$0	\$887	\$435			-51%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$243,493	\$321,625	\$337,363	\$346,701	42%	8%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$328,356	\$476,607	\$375,515	\$330,630	1%	-31%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,853	\$28,762	\$23,946	\$23,656	> 500%	-18%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,043	\$213,667	\$152,608	\$143,586	-23%	-33%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$343	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$65	\$2,119	\$22	\$99	52%	-95%	339%
	26700 Operation and Maintenance of Plant Services; Insurance	\$68,562	\$20,144	\$38,044	\$41,042	-40%	104%	8%
	27010 Student Transportation; Service Area Direction	\$72,312	\$89,676	\$82,240	\$82,966	15%	-7%	1%
	27100 Student Transportation; Vehicle Operation	\$252,246	\$367,392	\$403,675	\$426,750	69%	16%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,986	\$130,172	\$160,185	\$179,254	39%	38%	12%
	27400 Student Transportation; Purchase of School Buses	\$199,791	\$194,605	\$170,640	\$89,251	-55%	-54%	-48%
	27500 Student Transportation; Insurance on Buses	\$19,060	\$7,459	\$15,217	\$16,660	-13%	123%	9%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,850	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$136,596	\$221,241	\$249,819	\$260,481	91%	18%	4%
	31300 Food Services Operations; Food Delivery	\$171,077	\$191,937	\$201,138	\$182,520	7%	-5%	-9%
	31900 Other Food Services	\$7,932	\$4,346	\$34,677	\$6,385	-20%	47%	-82%
<b>Overhead and Operational Total</b>		<b>\$2,088,656</b>	<b>\$2,620,945</b>	<b>\$2,579,629</b>	<b>\$2,522,111</b>	<b>21%</b>	<b>-4%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$1,800	\$1,200	\$25	\$0	-100%	-100%	-100%
	33300 Civic Services	\$0	\$1,859	\$1,853	\$979		-47%	-47%
	33400 Athletic Coaches	\$111,205	\$134,491	\$132,040	\$124,382	12%	-8%	-6%
	43000 Facilities Acquisition and Construction; Professional Services	\$73,659	\$32,103	\$7,659	\$12,334	-83%	-62%	61%
	45100 Building Acquisition, Construction and Improvements	\$118,238	\$854,276	\$9,824	\$0	-100%	-100%	-100%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$204,228	\$408,456	\$408,456	\$408,456	100%	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,061	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$242,662	\$123,164	\$58,572	\$562,013	132%	356%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$275,000	\$300,000	\$130,000	\$140,000	-49%	-53%	8%
	52100 Debt Services; Interest on Debt; Bonds	\$88,230	\$60,926	\$47,611	\$41,487	-53%	-32%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$60,297	\$86,092	\$64,664	\$58,672	-3%	-32%	-9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,210,000	\$1,210,000	\$1,312,162	\$1,314,555	9%	9%	0%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$73,338	\$73,445			0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$3,890			
	54200 Common School Fund; Principal	\$64,485	\$30,423	\$0	\$0	-100%	-100%	
<b>Nonoperational Total</b>		<b>\$2,463,865</b>	<b>\$3,242,990</b>	<b>\$2,246,204</b>	<b>\$2,740,212</b>	<b>11%</b>	<b>-16%</b>	<b>22%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$64,793	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$388,209	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North White School Corp (8515)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26493 2007 Account Code - Workmen's Compensation	\$39,435	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$695,250	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,044,527	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,232,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			